PLYMOUTH MANOR NURSING/REHAB CENTER

619 WEST WALNUT STREET

Corporation MI LWAUKEE 53212 Phone: (414) 263-1770 Ownership: Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 94 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 109 Average Daily Census: 94 Number of Residents on 12/31/00:

No					l - 4 Years	36. 2
No	Developmental Disabilities	8. 5	Under 65	48. 9	More Than 4 Years	31. 9
No	Mental Illness (Org./Psy)	14. 9	65 - 74	31. 9		
No	Mental Illness (Other)	11.7	75 - 84	11.7		100. 0
No	Alcohol & Other Drug Abuse	1. 1	85 - 94	5. 3	***************	******
No	Para-, Quadra-, Hemi plegic	8. 5	95 & 0ver	2. 1	Full-Time Equival	lent
No	Cancer	8. 5			Nursing Staff per 100	Resi dents
No	Fractures	1. 1		100. 0	(12/31/00)	
No	Cardi ovascul ar	11.7	65 & 0ver	51. 1		
No	Cerebrovascul ar	11.7			RNs	7. 7
No	Diabetes	17. 0	Sex	%	LPNs	11. 3
Yes	Respi ratory	0.0			Nursing Assistants	
	Other Medical Conditions	5. 3	Male	41. 5	Aides & Orderlies	42. 0
No			Female	58 . 5		
		100. 0				
Yes				100. 0		
	No No No No No No No No No No No	No Developmental Disabilities No Mental Illness (Org./Psy) No Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular No Diabetes Yes Respiratory Other Medical Conditions	No Developmental Disabilities 8.5 No Mental Illness (Org./Psy) 14.9 No Mental Illness (Other) 11.7 No Alcohol & Other Drug Abuse 1.1 No Para-, Quadra-, Hemiplegic 8.5 No Cancer 8.5 No Fractures 1.1 No Cardiovascular 11.7 No Diabetes 17.0 Yes Respiratory 0.0 Other Medical Conditions 5.3 No 100.0	No Developmental Disabilities 8.5 Under 65 No Mental Illness (Org. /Psy) 14.9 65 - 74 No Mental Illness (Other) 11.7 75 - 84 No Alcohol & Other Drug Abuse 1.1 85 - 94 No Para-, Quadra-, Hemiplegic 8.5 95 & Over No Cancer 8.5 No Fractures 1.1 No Cardi ovascul ar 11.7 65 & Over No Diabetes 17.0 Sex Yes Respiratory 0.0	No Developmental Disabilities 8.5 Under 65 48.9 No Mental Illness (Org. /Psy) 14.9 65 - 74 31.9 No Mental Illness (Other) 11.7 75 - 84 11.7 No Al cohol & Other Drug Abuse 1.1 85 - 94 5.3 No Para-, Quadra-, Hemiplegic 8.5 95 & Over 2.1 No Cancer 8.5 No Fractures 1.1 100.0 No Cardi ovascul ar 11.7 65 & Over 51.1 No Cerebrovascul ar 11.7 No Di abetes 17.0 Sex % Yes Respiratory 0.0 Other Medical Conditions 5.3 Male 41.5 No Female 58.5	No Developmental Disabilities 8.5 Under 65 48.9 More Than 4 Years No Mental Illness (Org. /Psy) 14.9 65 - 74 31.9 No Mental Illness (Other) 11.7 75 - 84 11.7 No Al cohol & Other Drug Abuse 1.1 85 - 94 5.3 ************************************

		Medi	care		Medi c	ai d											
	(Title 18) (Tit		(Title	le 19) 0the			Other Private Pay			Pay	M		Percent				
Per Die		em	Per Diem			Per Diem		m	Per Diem				Of All				
Level of Care	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	5	100. 0	\$114. 00	84	95. 5	\$120. 40	0	0. 0	\$0. 00	0	0. 0	\$0.00	1 1	00. 0	\$417. 00	90	95. 7%
Skilled Care	0	0. 0	\$0.00	2	2. 3	\$102. 58	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	2	2. 1%
Intermedi ate				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0%
Residential Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Di sabl ed				2	2.3	\$144. 16	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	2	2. 1%
Traumatic Brain In	j. 0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependen	nt 0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	5	100. 0		88 1	100. 0		0	0. 0		0	0. 0		1 10	00. 0		94	100. 0%

PLYMOUTH MANOR NURSING/REHAB CENTER

***********	*****	********	*********	******	*********	*********	******
Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	ions, Services,	and Activities as of 12/3	31/00
Deaths During Reporting Period							
				•	% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	20. 2		42. 6	37. 2	94
Other Nursing Homes	6. 5	Dressing	43. 6		24. 5	31. 9	94
Acute Care Hospitals	79. 0	Transferring	44. 7		42. 6	12. 8	94
Psych. HospMR/DD Facilities	3. 2	Toilet Use	36. 2		48. 9	14. 9	94
Rehabilitation Hospitals	0.0	Eating	67. 0		2. 1	30. 9	94
Other Locations	6. 5	***************	********	******	*********	**********	******
Total Number of Admissions	62	Continence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.3	Receiving F	Respi ratory Care	4. 3
Private Home/No Home Health	17. 6	0cc/Freq. Incontinen	t of Bladder	37. 2	Receiving T	Tracheostomy Care	2. 1
Private Home/With Home Health	23. 5	0cc/Freq. Incontinen	t of Bowel	31. 9	Receiving S	Sucti oni ng	2. 1
Other Nursing Homes	0.0				Recei vi ng (Ostomy Care	4. 3
Acute Care Hospitals	0.0	Mobility			Receiving T	Tube Feeding	16. 0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	3. 2	Recei vi ng N	Mechanically Altered Diets	28. 7
Rehabilitation Hospitals	0.0						
Other Locations	14. 7	Skin Care			Other Resider	nt Characteristics	
Deaths	44. 1	With Pressure Sores		8. 5	Have Advance	ce Directives	7. 4
Total Number of Discharges		With Rashes		1. 1	Medi cati ons		
(Including Deaths)	68				Receiving F	Psychoactive Drugs	41. 5
**********	*****	********	******	******	*******	**********	*****

		Ownership: Proprietary Peer Group		Bed	Si ze:	Li co	ensure:		
	Thi s			100	- 199	Ski l	l ed	All Facilities	
	Facility			Peer	Group	Peer	Group		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86. 2	74. 6	1. 16	83. 3	1. 04	81. 9	1.05	84. 5	1.02
Current Residents from In-County	98. 9	84. 4	1. 17	85. 0	1. 16	85. 6	1. 16	77. 5	1. 28
Admissions from In-County, Still Residing	48. 4	20. 4	2. 38	19. 2	2. 52	23. 4	2.07	21.5	2. 25
Admissions/Average Daily Census	66. 0	164. 5	0. 40	196. 7	0. 34	138. 2	0.48	124. 3	0. 53
Discharges/Average Daily Census	72. 3	165. 9	0.44	194. 3	0. 37	139. 8	0. 52	126. 1	0.57
Discharges To Private Residence/Average Daily Census	29. 8	62. 0	0.48	76. 2	0. 39	48. 1	0. 62	49. 9	0.60
Residents Receiving Skilled Care	97. 9	89. 8	1.09	91. 2	1. 07	89. 7	1.09	83. 3	1. 17
Residents Aged 65 and Older	51. 1	87. 9	0. 58	93. 9	0. 54	92. 1	0. 55	87. 7	0. 58
Title 19 (Medicaid) Funded Residents	93. 6	71. 9	1. 30	60. 4	1. 55	65. 5	1. 43	69. 0	1. 36
Private Pay Funded Residents	0. 0	15. 0	0.00	26. 5	0. 00	24. 5	0.00	22.6	0.00
Developmentally Disabled Residents	8. 5	1. 3	6. 43	0.6	13. 59	0. 9	9. 57	7. 6	1. 11
Mentally Ill Residents	26. 6	31. 7	0.84	26. 6	1.00	31. 5	0.85	33. 3	0.80
General Medical Service Residents	5. 3	19. 7	0. 27	22. 9	0. 23	21.6	0. 25	18. 4	0. 29
Impaired ADL (Mean)	41.7	50 . 9	0.82	48. 7	0. 86	50. 5	0.83	49. 4	0.84
Psychological Problems	41. 5	52. 0	0.80	50. 4	0.82	49. 2	0.84	50. 1	0. 83
Nursing Care Required (Mean)	8. 4	7. 5	1. 11	7. 3	1. 15	7. 0	1. 19	7. 2	1. 17